

# **Education Appropriations Bill Senate File 588**

*As amended by House Amendment S-3506*

Last Action:

House Floor

April 25, 2007

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters concerning the Iowa learning technology commission, providing for a related matter concerning participation in an instructional support program by school districts.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Mary Shipman (1-4617) and Robin Madison (1-5270)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 588 AS AMENDED BY S-3506  
EDUCATION APPROPRIATIONS BILL**

**HOUSE AMENDMENT S-3506**

*Page and Line numbers refer to the location where the amendment action is inserted into the Bill.*

- Requires the State Board of Regents to conduct a detailed study of campus security at each of the institutions and submit a report to the Governor and General Assembly by October 15, 2007. (Page 15, Line 35)
- Clarifies the description of the organization to receive funding for the Farmers with Disabilities Program. (Page 20, Line 8)
- Appropriates \$250,000 from the General Fund each year for FY 2008 and FY 2009 to the Board of Regents to establish a George Washington Carve Endowed Chair at Iowa State University. Requires State funds to be matched by private funds. (Page 21, Line 35)
- Suspends requirements for participation in the Instructional Support Program for a school district that missed the deadlines. (Page 22, Line 14)
- Requires the Iowa Learning Technology Commission to submit a report to the General Assembly of results from pilot projects and the Commission's recommendations for funding and implementing statewide learning technology initiatives. The report is due by January 1, 2008. (Page 22, Line 14)
- Requires the Department of Education to establish a process, in cooperation with the Board of Educational Examiners, to compare teaching assignments with the licenses and endorsements held by teachers. Authorizes the Director to report noncompliance issues to the Board of Educational Examiners. Requires employees of the Department of Education to report any alleged misconduct of licensees to the Board of Educational Examiners. Authorizes the Executive Director of the Board to initiate a complaint against the teacher and the administrator responsible for the inappropriate assignment. (Page 22, Line 14 and Page 39, Line 4)
- Changes references to a class provided "via the Iowa Communications Network" (ICN) to "virtual class." Specifies that the virtual classroom instructor will receive the greater amount of either 50.0% of the funding the instructor's district receives under this statute or the amount provided in the instructor's contract for additional pay for teaching a virtual class. Defines "virtual class" to mean a class provided to a school district via the ICN by either another school district or a community college. (Page 27, Line 15)
- Requires teachers to disclose inappropriate teaching assignments to their employers. (Page 39, Line 18)
- Requires local school boards to modify existing student discipline and conduct policies to include the conduct of students, school personnel, and visitors and to specify the responsibilities of all parties to create an atmosphere of respect, safety, and belonging. (Page 41, Line 30)
- Specifies that the provisions in Section 16 of the Bill regarding shared classes delivered over the Iowa Communications Network (ICN) take effect July 1, 2007. (Page 45, Line 18)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 588 AS AMENDED BY S-3506  
EDUCATION APPROPRIATIONS BILL**

***BILL AS PASSED BY THE SENATE***

**FUNDING SUMMARY**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Appropriates a total of \$960.1 million from the General Fund and 12,722.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$67.7 million and 30.2 FTE positions compared to the estimated FY 2007 General Fund appropriations.
- Makes the following General Fund changes for FY 2008:
  - ***Department for the Blind:*** An increase of \$400,000 for Title I and general operating expenses. (Page 1, Line 7)
  - ***College Student Aid Commission:***
    - \$41,000 increase for the Iowa Grant Program. (Page 1, Line 33)
    - \$75,000 increase for the National Guard Education Assistance Program. (Page 2, Line 14)
    - \$715,000 increase for the Teacher Shortage Loan Forgiveness Program. (Page 2, Line 18)
    - \$1.0 million for a new appropriation to be allocated as follows: \$500,000 for the All Iowa Opportunity Foster Care Grant Program and \$500,000 for the All Iowa Opportunity Scholarship Program. (Page 2, Line 28)
    - \$256,000 increase for the Work Study Program. (Page 3, Line 15)
    - \$1.9 million increase for the Tuition Grant Program to nonprofit institutions. (Page 32, Line 27)
    - \$208,000 increase for the Tuition Grant Program to for-profit institutions. (Page 32, Line 32)
    - \$250,000 increase for the Vocational Technical Tuition Grant Program. (Page 33, Line 21)
  - ***Department of Education:***
    - \$2.0 million increase and an additional 10.0 FTE positions to the Administration Division. Of the amount, \$225,000 is allocated for accreditation of school districts and other duties such as conducting reorganization feasibility studies. Of the FTE positions appropriated, 10.0 positions are allocated to support the community college management information system, expansion of the model core curriculum, implementation of the student advancement policy and the human growth and development curriculum, district sharing incentives, and the Senior Year Plus Program study. Another 4.0 FTE positions are allocated for purposes of the Student Achievement and Teacher Quality Program, and 1.0 FTE position is allocated to district sharing incentive purposes. (Page 5, Line 8)
    - \$204,000 increase for Vocational Rehabilitation Services to draw down additional federal funding. (Page 6, Line 21)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 588 AS AMENDED BY S-3506 EDUCATION APPROPRIATIONS BILL

### MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

#### • *Department of Education (continued):*

- \$460,000 increase and an additional 1.0 FTE position for the State Library to replace a \$200,000 FY 2007 Rebuild Iowa Infrastructure Fund (RIIF) appropriation and to upgrade the State Data Center web site and expand electronic resources. (Page 7, Line 25)
- \$250,000 increase for the Enrich Iowa Program to increase the rate of reimbursement to local libraries for the Open Access Program. (Page 7, Line 31)
- \$209,000 increase for the Library Services Areas to assist local libraries with early childhood programming. (Page 7, Line 33)
- \$679,000 increase and an additional 5.0 FTE positions for Iowa Public Television for development of multi-channel program content, an initiative to educate Iowa students for a changing world, and to educate the public regarding digital television. (Page 8, Line 1)
- \$124,000 increase for the Regional Telecommunications Councils (RTCs) to replace federal E-Rate funding. (Page 8, Line 7)
- \$1.7 million for a new appropriation to supplement federal funding for special education services for children from birth to age three. Of the amount, \$421,000 is allocated to the Child Health Specialty Clinic at the University of Iowa. (Page 11, Line 3)
- \$400,000 for a new appropriation for transfer to the Department of Human Services (DHS) for Early Head Start pilot projects. (Page 11, Line 15)
- \$100,000 for a new appropriation for transfer to the DHS for a study to require mandatory registration of child care providers. (Page 11, Line 26)
- \$15.0 million for a new appropriation to provide greater access to preschool for four-year-olds. (Page 11, Line 31)
- \$26,000 increase for nonpublic school textbooks. (Page 12, Line 7)
- \$400,000 and 4.0 FTE positions for a new appropriation for the implementation of an Educational Data Warehouse. (Page 12, Line 30)
- \$500,000 for a new appropriation for the Belin-Blank Center at the University of Iowa to increase student participation in the Iowa Online Advanced Placement Academy. (Page 13, Line 9)
- \$3.0 million for a new appropriation for a Supplemental Strategies and Educational Services Grant Program, if enacted. (Page 13, Line 21)
- \$400,000 for the Before and After School Grant Program. (Page 13, Line 27)
- \$12.4 million increase for Community College General Aid. (Page 14, Line 2)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 588 AS AMENDED BY S-3506 EDUCATION APPROPRIATIONS BILL

### MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- *Board of Regents:*
  - \$25.0 million for a new appropriation to the Board Office for distribution to the institutions' general operating budgets. (Page 16, Line 34)
  - \$200,000 to the University of Iowa (SUI) for support of the Larned A. Waterman Nonprofit Resource Center. (Page 19, Line 22)
  - \$130,000 to the Agricultural and Health Safety Programs at SUI for transfer to Easter Seals. (Page 19, Line 25)
  - \$367,000 increase for the Iowa School for the Deaf. (Page 21, Line 16)
  - \$205,000 increase for the Iowa Braille and Sight Saving School. (Page 21, Line 22)
- Requires the State Board of Education to adopt a voluntary model core curriculum for all students in Kindergarten through Grade 12 in all school districts and accredited nonpublic schools. Specifies that the model core curriculum must include social studies and 21st Century learning skills, including but not limited to civic literacy, health literacy, technology literacy, financial literacy, and employability skills. (Page 23, Line 15)
- Requires the State Board of Education to adopt core content standards for all students in Kindergarten through Grade 12 in all school districts and accredited nonpublic schools. Specifies that the standards must include reading, mathematics, and science and must be identical to the standards approved for use by Iowa under the No Child Left Behind Act. Requires local districts and nonpublic schools to include these standards in any set of locally developed standards and encourages districts and nonpublic schools to include the voluntary model core curriculum in local standards. (Page 24, Line 29)
- Establishes the Before and After School Grant Program in the Department of Education to provide competitive grants to school districts and other public and private organizations to expand availability of programs, including but not limited to summer programs. (Page 25, Line 15)
- Specifies that supplemental weighting is available for classes taught via the Iowa Communications Network (ICN). (Page 26, Line 29)
- Provides for the maintenance of community college Quality Faculty Plans and makes changes, including the inclusion of half-time faculty. (Page 27, Line 16 through Page 28, Line 6)
- Establishes the All Iowa Opportunity Foster Care Grant Program to provide student financial aid to students that age out of foster care. (Page 28, Line 18)
- Establishes the Registered Nurse and Nurse Educator Loan Forgiveness Program to replace the current forgivable loan program. (Page 30, Line 18)
- Establishes the All Iowa Opportunity Scholarship Program to provide student financial aid to students with financial need. (Page 33, Line 26)
- Establishes the Teacher Shortage Loan Forgiveness Program to replace the current forgivable loan program. (Page 36, Line 24)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 588 AS AMENDED BY S-3506 EDUCATION APPROPRIATIONS BILL

### SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Requires school districts to adopt a student advancement policy that provides supplemental strategies to all students in Kindergarten through Grade 5 who do not meet grade-level expectations in English-language arts, social studies, mathematics, and science. Specifies that the policy must require students in Grades 6 through 8 who fail one or more core courses to make up deficiencies before advancing to the next grade-level in the subject area. Establishes a Supplemental Strategies and Educational Services Grant Program to be administered by the Department of Education. Directs the Department to develop criteria and a process for awarding grants when funds are appropriated. (Page 40, Line 13 through Page 41, Line 30)

- Reduces FY 2008 and FY 2009 appropriations to the Community Empowerment Program for early care, health, and education programs from \$15.0 million to \$10.0 million. (Page 44, Line 3)
- Specifies that a FY 2007 appropriation of \$250,000 for a Reading Instruction Pilot Project Grant Program must be used for a Spanish-speaking version of the Reading Recovery Program and for implementation of the Business Community Investment Advisory Council's report and recommendations for the Community Empowerment Program. (Page 44, Line 32)

### INTENT LANGUAGE

- Specifies that State funds shall not be used by the Belin-Blank Center at the University of Iowa to reimburse Advanced Placement exam fees for students participating in the AP Online Academy. (Page 13, Line 17)

### REQUIRED REPORTS

- Requires the Department of Education to evaluate the readiness of school districts to adopt and support the voluntary model core curriculum, assess the professional development needed by school districts, identify barriers to full adoption, and develop technical assistance. Requires the Department to submit a report of its findings and recommendations to the General Assembly by January 14, 2008. (Page 14, Line 24)
- Requires the Department of Education to convene a working group to study comprehensive community college quality faculty issues. Requires the working group to submit a report of its findings and recommendations to the General Assembly by January 14, 2008. (Page 15, Line 5)
- Requires the Department to establish and assess the effectiveness of the Supplemental Strategies and Educational Services Grant Program and submit a report of its findings and recommendations to the General Assembly by January 15 of each fiscal year for which funds are appropriated for the Program. (Page 41, Line 15)

### EFFECTIVE DATES

- Specifies that the following Sections of the Bill are effective on enactment:
  - Section 28 permitting nonreversion of tuition and fee revenue collected by the Board of Regents institutions.
  - Section 34 reducing the FY 2008 and FY 2009 appropriations to the Community Empowerment Program.
  - Section 35 reallocating an FY 2007 appropriation for a Reading Instruction Pilot Project Grant Program. (Page 45, Line 13)

## Summary Data

### General Fund

|                    | Actual<br>FY 2006            | Estimated<br>FY 2007         | Senate Action<br>FY 2008     | House Action<br>FY 2008      | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------|
|                    | (1)                          | (2)                          | (3)                          | (4)                          | (5)                          | (6)                |
| Education          | \$ 855,792,818               | \$ 892,388,592               | \$ 960,135,310               | \$ 960,385,310               | \$ 67,996,718                |                    |
| <b>Grand Total</b> | <u><u>\$ 855,792,818</u></u> | <u><u>\$ 892,388,592</u></u> | <u><u>\$ 960,135,310</u></u> | <u><u>\$ 960,385,310</u></u> | <u><u>\$ 67,996,718</u></u>  |                    |

# Education

## General Fund

|  | Actual<br>FY 2006    | Estimated<br>FY 2007 | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--|----------------------|----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|  | (1)                  | (2)                  | (3)                      | (4)                     | (5)                          | (6)                |
| <b><u>Blind, Iowa Commission for the</u></b> |                      |                      |                          |                         |                              |                    |
| <b>Blind, Department of</b>                  |                      |                      |                          |                         |                              |                    |
| Department for the Blind                     | \$ 1,954,105         | \$ 2,004,747         | \$ 2,404,747             | \$ 2,404,747            | \$ 400,000                   | PG 1 LN 7          |
| <b>Total Blind, Iowa Commission for the</b>  | <b>\$ 1,954,105</b>  | <b>\$ 2,004,747</b>  | <b>\$ 2,404,747</b>      | <b>\$ 2,404,747</b>     | <b>\$ 400,000</b>            |                    |
| <b><u>College Aid Commission</u></b>         |                      |                      |                          |                         |                              |                    |
| <b>College Student Aid Commission</b>        |                      |                      |                          |                         |                              |                    |
| College Aid Commission                       | \$ 364,640           | \$ 376,053           | \$ 376,053               | \$ 376,053              | \$ 0                         | PG 1 LN 18         |
| Iowa Grants                                  | 1,029,784            | 1,029,784            | 1,070,976                | 1,070,976               | 41,192                       | PG 1 LN 33         |
| DSM University-Osteopathic Loans             | 50,000               | 100,000              | 100,000                  | 100,000                 | 0                            | PG 2 LN 1          |
| DSM University-Physician Recruit.            | 346,451              | 346,451              | 346,451                  | 346,451                 | 0                            | PG 2 LN 10         |
| National Guard Benefits Program              | 3,725,000            | 3,725,000            | 3,800,000                | 3,800,000               | 75,000                       | PG 2 LN 14         |
| Teacher Shortage Forgivable Loan             | 285,000              | 285,000              | 1,000,000                | 1,000,000               | 715,000                      | PG 2 LN 18         |
| All Iowa Opportunity Scholarships            | 0                    | 0                    | 1,000,000                | 1,000,000               | 1,000,000                    | PG 2 LN 28         |
| Vocational Technical Tuition Grant           | 2,533,115            | 2,533,115            | 2,783,115                | 2,783,115               | 250,000                      | PG 33 LN 21        |
| College Work Study                           | 140,000              | 140,000              | 395,600                  | 395,600                 | 255,600                      | PG 3 LN 15         |
| Tuition Grant Program-Standing               | 49,673,575           | 46,506,218           | 48,373,718               | 48,373,718              | 1,867,500                    | PG 32 LN 27        |
| Tuition Grant - For-Profit                   | 0                    | 5,167,358            | 5,374,858                | 5,374,858               | 207,500                      | PG 32 LN 32        |
| <b>Total College Aid Commission</b>          | <b>\$ 58,147,565</b> | <b>\$ 60,208,979</b> | <b>\$ 64,620,771</b>     | <b>\$ 64,620,771</b>    | <b>\$ 4,411,792</b>          |                    |



# Education

## General Fund

|   | Actual<br>FY 2006     | Estimated<br>FY 2007  | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|---|-----------------------|-----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|   | (1)                   | (2)                   | (3)                      | (4)                     | (5)                          | (6)                |
| <b>Education, Department of</b>             |                       |                       |                          |                         |                              |                    |
| <b>Education, Department of</b>             |                       |                       |                          |                         |                              |                    |
| Administration                              | \$ 5,418,607          | \$ 5,919,382          | \$ 7,919,382             | \$ 7,919,382            | \$ 2,000,000                 | PG 5 LN 8          |
| Vocational Education Administration         | 530,429               | 553,758               | 553,758                  | 553,758                 | 0                            | PG 6 LN 15         |
| State Library                               | 1,420,694             | 1,466,761             | 1,926,761                | 1,926,761               | 460,000                      | PG 7 LN 25         |
| State Library - Enrich Iowa                 | 1,698,432             | 1,698,432             | 1,948,432                | 1,948,432               | 250,000                      | PG 7 LN 31         |
| State Library - Library Service Areas       | 1,376,558             | 1,376,558             | 1,586,000                | 1,586,000               | 209,442                      | PG 7 LN 33         |
| Vocational Education Secondary              | 2,936,904             | 2,936,904             | 2,936,904                | 2,936,904               | 0                            | PG 8 LN 16         |
| School Food Service                         | 2,509,683             | 2,509,683             | 2,509,683                | 2,509,683               | 0                            | PG 8 LN 28         |
| Early Child - Comm. Empowerment             | 23,781,594            | 23,781,594            | 23,781,594               | 23,781,594              | 0                            | PG 9 LN 1          |
| Early Child - Spec. Ed. Services Birth to 3 | 0                     | 0                     | 1,721,400                | 1,721,400               | 1,721,400                    | PG 11 LN 3         |
| Early Child - Early Head Start Pilots       | 0                     | 0                     | 400,000                  | 400,000                 | 400,000                      | PG 11 LN 15        |
| Early Child - DHS Child Care Regis. Study   | 0                     | 0                     | 100,000                  | 100,000                 | 100,000                      | PG 11 LN 26        |
| Early Child - Voluntary Preschool           | 0                     | 0                     | 15,000,000               | 15,000,000              | 15,000,000                   | PG 11 LN 31        |
| Nonpublic Textbook Services                 | 614,058               | 638,620               | 664,165                  | 664,165                 | 25,545                       | PG 12 LN 7         |
| Jobs For America's Grads                    | 400,000               | 600,000               | 600,000                  | 600,000                 | 0                            | PG 12 LN 14        |
| Vocational Agric. Youth Org                 | 0                     | 50,000                | 50,000                   | 50,000                  | 0                            | PG 12 LN 20        |
| Statewide Education Data Warehouse          | 0                     | 0                     | 400,000                  | 400,000                 | 400,000                      | PG 12 LN 30        |
| Belin-Blank Center - AP                     | 0                     | 0                     | 500,000                  | 500,000                 | 500,000                      | PG 13 LN 9         |
| Student Advancement Strategies              | 0                     | 0                     | 3,000,000                | 3,000,000               | 3,000,000                    | PG 13 LN 21        |
| Before and After School Programs            | 0                     | 0                     | 400,000                  | 400,000                 | 400,000                      | PG 13 LN 27        |
| Administrator Mentoring                     | 0                     | 250,000               | 250,000                  | 250,000                 | 0                            | PG 13 LN 31        |
| Community College General Aid               | 149,579,244           | 159,579,244           | 171,962,414              | 171,962,414             | 12,383,170                   | PG 14 LN 2         |
| Early Child - Early Care, Health & Ed.      | 0                     | 10,000,000            | 10,000,000               | 10,000,000              | 0                            | PG 44 LN 3         |
| Model Core Curriculum                       | 0                     | 270,000               | 0                        | 0                       | -270,000                     |                    |
| Parent Liaison Pilot Project                | 0                     | 44,000                | 0                        | 0                       | -44,000                      |                    |
| Reading Instruction Pilot Project Grant     | 0                     | 250,000               | 0                        | 0                       | -250,000                     |                    |
| Statewide Graduation Requirements           | 0                     | 130,000               | 0                        | 0                       | -130,000                     |                    |
| <b>Total Education, Department of</b>       | <b>\$ 190,266,203</b> | <b>\$ 212,054,936</b> | <b>\$ 248,210,493</b>    | <b>\$ 248,210,493</b>   | <b>\$ 36,155,557</b>         |                    |
| <b>Iowa Public Television</b>               |                       |                       |                          |                         |                              |                    |
| IPTV - Iowa Public Television               | \$ 7,596,113          | \$ 8,174,649          | \$ 8,854,049             | \$ 8,854,049            | \$ 679,400                   | PG 8 LN 1          |
| IPTV - Regional Tele Councils               | 1,240,478             | 1,240,478             | 1,364,525                | 1,364,525               | 124,047                      | PG 8 LN 7          |
| <b>Total Iowa Public Television</b>         | <b>\$ 8,836,591</b>   | <b>\$ 9,415,127</b>   | <b>\$ 10,218,574</b>     | <b>\$ 10,218,574</b>    | <b>\$ 803,447</b>            |                    |

## Education

### General Fund

|  | Actual<br>FY 2006     | Estimated<br>FY 2007  | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--|-----------------------|-----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|  | (1)                   | (2)                   | (3)                      | (4)                     | (5)                          | (6)                |
| <b>Vocational Rehabilitation</b>       |                       |                       |                          |                         |                              |                    |
| IVRS - Vocational Rehabilitation DOE   | \$ 4,779,655          | \$ 5,216,185          | \$ 5,419,890             | \$ 5,419,890            | \$ 203,705                   | PG 6 LN 21         |
| IVRS - Independent Living              | 54,421                | 54,709                | 54,709                   | 54,709                  | 0                            | PG 7 LN 14         |
| IVRS - Farmers with Disabilities       | 0                     | 130,000               | 0                        | 0                       | -130,000                     |                    |
| <b>Total Vocational Rehabilitation</b> | <u>\$ 4,834,076</u>   | <u>\$ 5,400,894</u>   | <u>\$ 5,474,599</u>      | <u>\$ 5,474,599</u>     | <u>\$ 73,705</u>             |                    |
| <b>Total Education, Department of</b>  | <u>\$ 203,936,870</u> | <u>\$ 226,870,957</u> | <u>\$ 263,903,666</u>    | <u>\$ 263,903,666</u>   | <u>\$ 37,032,709</u>         |                    |

# Education

## General Fund

|   | Actual<br>FY 2006     | Estimated<br>FY 2007  | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|---|-----------------------|-----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|   | (1)                   | (2)                   | (3)                      | (4)                     | (5)                          | (6)                |
| <b><u>Regents, Board of</u></b>         |                       |                       |                          |                         |                              |                    |
| <b>Regents, Board of</b>                |                       |                       |                          |                         |                              |                    |
| Regent Board Office                     | \$ 1,167,137          | \$ 1,167,137          | \$ 1,167,137             | \$ 1,167,137            | \$ 0                         | PG 15 LN 25        |
| Tuition Replacement (Bond Debt Ser.)    | 13,975,431            | 13,975,431            | 13,975,431               | 13,975,431              | 0                            | PG 16 LN 10        |
| Southwest Iowa Resource Ctr             | 105,956               | 105,956               | 105,956                  | 105,956                 | 0                            | PG 16 LN 24        |
| Tri State Graduate                      | 77,941                | 77,941                | 77,941                   | 77,941                  | 0                            | PG 16 LN 27        |
| Quad Cities Grad Ctr                    | 157,144               | 157,144               | 157,144                  | 157,144                 | 0                            | PG 16 LN 31        |
| Midwestern Higher Ed Consortium         | 90,000                | 90,000                | 90,000                   | 90,000                  | 0                            | PG 17 LN 4         |
| SUI - General University                | 226,306,403           | 230,843,903           | 230,843,903              | 230,843,903             | 0                            | PG 17 LN 9         |
| University of Iowa-Psychiatric Hospital | 7,043,056             | 7,043,056             | 7,043,056                | 7,043,056               | 0                            | PG 17 LN 15        |
| Cntr For Disabilities And Dev           | 6,363,265             | 6,363,265             | 6,363,265                | 6,363,265               | 0                            | PG 17 LN 23        |
| University of Iowa-Oakdale Campus       | 2,657,335             | 2,657,335             | 2,657,335                | 2,657,335               | 0                            | PG 17 LN 32        |
| University of Iowa--Hygienic Laboratory | 3,849,461             | 3,849,461             | 3,849,461                | 3,849,461               | 0                            | PG 18 LN 3         |
| Family Practice Program                 | 2,075,948             | 2,075,948             | 2,075,948                | 2,075,948               | 0                            | PG 18 LN 9         |
| SCHS - Spec. Child Health               | 649,066               | 649,066               | 649,066                  | 649,066                 | 0                            | PG 18 LN 17        |
| State of Iowa Cancer Registry           | 178,739               | 178,739               | 178,739                  | 178,739                 | 0                            | PG 18 LN 26        |
| SUI Subs Abuse Consortium               | 64,871                | 64,871                | 64,871                   | 64,871                  | 0                            | PG 18 LN 31        |
| Biocatalysis                            | 881,384               | 881,384               | 881,384                  | 881,384                 | 0                            | PG 19 LN 2         |
| Primary Health Care                     | 759,875               | 759,875               | 759,875                  | 759,875                 | 0                            | PG 19 LN 7         |
| Iowa Birth Defects Registry             | 44,636                | 44,636                | 44,636                   | 44,636                  | 0                            | PG 19 LN 17        |
| Iowa State: Gen. University             | 177,328,346           | 180,198,164           | 180,198,164              | 180,198,164             | 0                            | PG 20 LN 10        |
| ISU--Ag Experiment Station              | 32,117,925            | 32,984,653            | 32,984,653               | 32,984,653              | 0                            | PG 20 LN 16        |
| ISU--Cooperative Extension              | 20,569,125            | 21,232,579            | 21,232,579               | 21,232,579              | 0                            | PG 20 LN 22        |
| ISU Leopold Center                      | 464,319               | 464,319               | 464,319                  | 464,319                 | 0                            | PG 20 LN 29        |
| Livestock Disease Research              | 220,708               | 220,708               | 220,708                  | 220,708                 | 0                            | PG 20 LN 35        |
| University of Northern Iowa             | 80,638,563            | 82,701,063            | 82,701,063               | 82,701,063              | 0                            | PG 21 LN 5         |
| Recycling and Reuse Center              | 211,858               | 211,858               | 211,858                  | 211,858                 | 0                            | PG 21 LN 11        |
| Iowa School For The Deaf                | 8,810,471             | 9,162,890             | 9,530,007                | 9,530,007               | 367,117                      | PG 21 LN 16        |
| Iowa Braille And Sight Saving           | 4,930,295             | 5,127,507             | 5,332,607                | 5,332,607               | 205,100                      | PG 21 LN 22        |
| Tuition and Transportation              | 15,020                | 15,020                | 15,020                   | 15,020                  | 0                            | PG 21 LN 28        |
| SUI Ag Health and Safety                | 0                     | 0                     | 130,000                  | 130,000                 | 130,000                      | PG 19 LN 25        |
| SUI - Iowa Nonprofit Resource Center    | 0                     | 0                     | 200,000                  | 200,000                 | 200,000                      | PG 19 LN 22        |
| Funding Increase FY 08                  | 0                     | 0                     | 25,000,000               | 25,000,000              | 25,000,000                   | PG 16 LN 34        |
| George Washington Carver Chair          | 0                     | 0                     | 0                        | 250,000                 | 250,000                      | New in S-3506      |
| <b>Total Regents, Board of</b>          | <b>\$ 591,754,278</b> | <b>\$ 603,303,909</b> | <b>\$ 629,206,126</b>    | <b>\$ 629,456,126</b>   | <b>\$ 26,152,217</b>         |                    |
| <b>Total Education</b>                  | <b>\$ 855,792,818</b> | <b>\$ 892,388,592</b> | <b>\$ 960,135,310</b>    | <b>\$ 960,385,310</b>   | <b>\$ 67,996,718</b>         |                    |

## Summary Data

Other Fund

|                    | Actual<br>FY 2006 | Estimated<br>FY 2007 | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--------------------|-------------------|----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|                    | (1)               | (2)                  | (3)                      | (4)                     | (5)                          | (6)                |
| Education          | \$ 0              | \$ 0                 | \$ 100,000               | \$ 100,000              | \$ 100,000                   |                    |
| <b>Grand Total</b> | <b>\$ 0</b>       | <b>\$ 0</b>          | <b>\$ 100,000</b>        | <b>\$ 100,000</b>       | <b>\$ 100,000</b>            |                    |

# Education

## Other Fund

|  | Actual<br>FY 2006 | Estimated<br>FY 2007 | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--|-------------------|----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|  | (1)               | (2)                  | (3)                      | (4)                     | (5)                          | (6)                |
| <b><u>College Aid Commission</u></b>         |                   |                      |                          |                         |                              |                    |
| <b>College Student Aid Commission</b>        |                   |                      |                          |                         |                              |                    |
| Barber and Cosmetology School Tuition Grants | \$ 0              | \$ 0                 | \$ 100,000               | \$ 100,000              | \$ 100,000                   | PG 4 LN 14         |
| <b>Total College Aid Commission</b>          | \$ 0              | \$ 0                 | \$ 100,000               | \$ 100,000              | \$ 100,000                   |                    |
| <b>Total Education</b>                       | \$ 0              | \$ 0                 | \$ 100,000               | \$ 100,000              | \$ 100,000                   |                    |

# Summary Data

FTE

|                    | Actual<br>FY 2006 | Estimated<br>FY 2007 | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--------------------|-------------------|----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|                    | (1)               | (2)                  | (3)                      | (4)                     | (5)                          | (6)                |
| Education          | 12,663.19         | 12,691.79            | 12,722.00                | 12,722.00               | 30.21                        |                    |
| <b>Grand Total</b> | <b>12,663.19</b>  | <b>12,691.79</b>     | <b>12,722.00</b>         | <b>12,722.00</b>        | <b>30.21</b>                 |                    |

# Education

## FTE

|  | Actual<br>FY 2006 | Estimated<br>FY 2007 | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|--|-------------------|----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|  | (1)               | (2)                  | (3)                      | (4)                     | (5)                          | (6)                |
| <b><u>Blind, Iowa Commission for the</u></b> |                   |                      |                          |                         |                              |                    |
| Blind, Department of                         |                   |                      |                          |                         |                              |                    |
| Department for the Blind                     | 99.80             | 108.39               | 97.00                    | 97.00                   | -11.39                       | PG 1 LN 7          |
| <b>Total Blind, Iowa Commission for the</b>  | <b>99.80</b>      | <b>108.39</b>        | <b>97.00</b>             | <b>97.00</b>            | <b>-11.39</b>                |                    |
| <b><u>College Aid Commission</u></b>         |                   |                      |                          |                         |                              |                    |
| College Student Aid Commission               |                   |                      |                          |                         |                              |                    |
| College Aid Commission                       | 4.06              | 4.30                 | 4.30                     | 4.30                    | 0.00                         | PG 1 LN 18         |
| <b>Total College Aid Commission</b>          | <b>4.06</b>       | <b>4.30</b>          | <b>4.30</b>              | <b>4.30</b>             | <b>0.00</b>                  |                    |
| <b><u>Education, Department of</u></b>       |                   |                      |                          |                         |                              |                    |
| Education, Department of                     |                   |                      |                          |                         |                              |                    |
| Administration                               | 60.90             | 75.37                | 85.37                    | 85.37                   | 10.00                        | PG 5 LN 8          |
| Early Child - Voluntary Preschool            | 0.00              | 0.00                 | 3.00                     | 3.00                    | 3.00                         | PG 11 LN 31        |
| Model Core Curriculum                        | 0.00              | 0.40                 | 0.00                     | 0.00                    | -0.40                        |                    |
| School Food Service                          | 18.67             | 17.43                | 17.43                    | 17.43                   | 0.00                         | PG 8 LN 28         |
| Statewide Education Data Warehouse           | 0.00              | 0.00                 | 4.00                     | 4.00                    | 4.00                         | PG 12 LN 30        |
| Vocational Education Administration          | 11.81             | 13.50                | 13.50                    | 13.50                   | 0.00                         | PG 6 LN 15         |
| State Library                                | 17.67             | 18.00                | 19.00                    | 19.00                   | 1.00                         | PG 7 LN 25         |
| <b>Total Education, Department of</b>        | <b>109.05</b>     | <b>124.70</b>        | <b>142.30</b>            | <b>142.30</b>           | <b>17.60</b>                 |                    |
| <b><u>Vocational Rehabilitation</u></b>      |                   |                      |                          |                         |                              |                    |
| IVRS - Vocational Rehabilitation DOE         | 243.91            | 273.50               | 273.50                   | 273.50                  | 0.00                         | PG 6 LN 21         |
| IVRS - Independent Living                    | 1.05              | 1.00                 | 1.00                     | 1.00                    | 0.00                         | PG 7 LN 14         |
| <b>Total Vocational Rehabilitation</b>       | <b>244.96</b>     | <b>274.50</b>        | <b>274.50</b>            | <b>274.50</b>           | <b>0.00</b>                  |                    |
| <b><u>Iowa Public Television</u></b>         |                   |                      |                          |                         |                              |                    |
| IPTV - Iowa Public Television                | 61.24             | 88.00                | 93.00                    | 93.00                   | 5.00                         | PG 8 LN 1          |
| <b>Total Education, Department of</b>        | <b>415.25</b>     | <b>487.20</b>        | <b>509.80</b>            | <b>509.80</b>           | <b>22.60</b>                 |                    |

# Education

## FTE

|   | Actual<br>FY 2006 | Estimated<br>FY 2007 | Senate Action<br>FY 2008 | House Action<br>FY 2008 | House Action<br>vs. Est 2007 | Page and<br>Line # |
|---|-------------------|----------------------|--------------------------|-------------------------|------------------------------|--------------------|
|   | (1)               | (2)                  | (3)                      | (4)                     | (5)                          | (6)                |
| <b><u>Regents, Board of</u></b>         |                   |                      |                          |                         |                              |                    |
| <b>Regents, Board of</b>                |                   |                      |                          |                         |                              |                    |
| SUI - General University                | 5,015.14          | 5,058.55             | 5,058.55                 | 5,058.55                | 0.00                         | PG 17 LN 9         |
| Iowa State: Gen. University             | 3,888.79          | 3,647.42             | 3,647.42                 | 3,647.42                | 0.00                         | PG 20 LN 10        |
| Regent Board Office                     | 12.09             | 16.00                | 16.00                    | 16.00                   | 0.00                         | PG 15 LN 25        |
| University of Iowa-Psychiatric Hospital | 287.80            | 269.65               | 269.65                   | 269.65                  | 0.00                         | PG 17 LN 15        |
| ISU--Ag Experiment Station              | 419.26            | 546.98               | 546.98                   | 546.98                  | 0.00                         | PG 20 LN 16        |
| Cntr For Disabilities And Dev           | 111.28            | 130.37               | 130.37                   | 130.37                  | 0.00                         | PG 17 LN 23        |
| ISU--Cooperative Extension              | 313.31            | 383.34               | 383.34                   | 383.34                  | 0.00                         | PG 20 LN 22        |
| University of Iowa-Oakdale Campus       | 38.25             | 38.25                | 38.25                    | 38.25                   | 0.00                         | PG 17 LN 32        |
| ISU Leopold Center                      | 6.38              | 11.25                | 11.25                    | 11.25                   | 0.00                         | PG 20 LN 29        |
| University of Iowa--Hygienic Laboratory | 101.22            | 102.50               | 102.50                   | 102.50                  | 0.00                         | PG 18 LN 3         |
| Family Practice Program                 | 189.60            | 190.40               | 190.40                   | 190.40                  | 0.00                         | PG 18 LN 9         |
| SCHS - Spec. Child Health               | 54.32             | 57.97                | 57.97                    | 57.97                   | 0.00                         | PG 18 LN 17        |
| State of Iowa Cancer Registry           | 0.85              | 2.10                 | 2.10                     | 2.10                    | 0.00                         | PG 18 LN 26        |
| SUI Subs Abuse Consortium               | 0.57              | 1.00                 | 1.00                     | 1.00                    | 0.00                         | PG 18 LN 31        |
| Biocatalysis                            | 6.28              | 6.28                 | 6.28                     | 6.28                    | 0.00                         | PG 19 LN 2         |
| Primary Health Care                     | 4.23              | 5.89                 | 5.89                     | 5.89                    | 0.00                         | PG 19 LN 7         |
| Iowa Birth Defects Registry             | 0.89              | 1.00                 | 1.00                     | 1.00                    | 0.00                         | PG 19 LN 17        |
| University of Northern Iowa             | 1,493.70          | 1,430.48             | 1,449.48                 | 1,449.48                | 19.00                        | PG 21 LN 5         |
| Recycling and Reuse Center              | 2.17              | 3.00                 | 3.00                     | 3.00                    | 0.00                         | PG 21 LN 11        |
| Iowa School For The Deaf                | 126.60            | 126.60               | 126.60                   | 126.60                  | 0.00                         | PG 21 LN 16        |
| Iowa Braille And Sight Saving           | 71.35             | 62.87                | 62.87                    | 62.87                   | 0.00                         | PG 21 LN 22        |
| <b>Total Regents, Board of</b>          | <b>12,144.08</b>  | <b>12,091.90</b>     | <b>12,110.90</b>         | <b>12,110.90</b>        | <b>19.00</b>                 |                    |
| <b>Total Education</b>                  | <b>12,663.19</b>  | <b>12,691.79</b>     | <b>12,722.00</b>         | <b>12,722.00</b>        | <b>30.21</b>                 |                    |